



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene./2025 Al 31/mar./2025

Fecha y 07/may./2025

hora de Impresión 02:03 p. m.

Usu: Teresa

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	CONSEJEROS							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	\$2,407,533.76	\$2,000.00	\$2,409,533.76	\$2,276,460.20	\$2,276,460.20	\$2,276,460.20	\$133,073.56
1100	REMUNERACIONES AL PERSON.	\$1,884,567.78	\$0.00	\$1,884,567.78	\$1,871,543.58	\$1,871,543.58	\$1,871,543.58	\$13,024.20
1130	Sueldos base al personal permaner	\$1,884,567.78	\$0.00	\$1,884,567.78	\$1,871,543.58	\$1,871,543.58	\$1,871,543.58	\$13,024.20
1131	Sueldos base al personal permaner	\$1,884,567.78	\$0.00	\$1,884,567.78	\$1,871,543.58	\$1,871,543.58	\$1,871,543.58	\$13,024.20
1300	REMUNERACIONES ADICIONALE	\$78,523.66	\$0.00	\$78,523.66	\$19,329.38	\$19,329.38	\$19,329.38	\$59,194.28
1320	Primas de vacaciones, dominical y	\$78,523.66	\$0.00	\$78,523.66	\$19,329.38	\$19,329.38	\$19,329.38	\$59,194.28
1321	Primas de vacaciones, dominical y	\$78,523.66	\$0.00	\$78,523.66	\$7,123.59	\$7,123.59	\$7,123.59	\$71,400.07
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$12,205.79	\$12,205.79	\$12,205.79	-\$12,205.79
1400	SEGURIDAD SOCIAL	\$401,242.32	\$2,000.00	\$403,242.32	\$249,632.42	\$249,632.42	\$249,632.42	\$153,609.90
1410	Aportaciones de seguridad social	\$315,821.97	\$2,000.00	\$317,821.97	\$214,075.45	\$214,075.45	\$214,075.45	\$103,746.52
1411	Aportaciones de seguridad social	\$202,073.61	\$0.00	\$202,073.61	\$174,304.78	\$174,304.78	\$174,304.78	\$27,768.83
1414	Aportaciones al SAR	\$113,748.36	\$2,000.00	\$115,748.36	\$39,770.67	\$39,770.67	\$39,770.67	\$75,977.69
1420	Aportaciones a fondos de vivienda	\$85,420.35	\$0.00	\$85,420.35	\$35,556.97	\$35,556.97	\$35,556.97	\$49,863.38
1421	Aportaciones a fondos de vivienda	\$85,420.35	\$0.00	\$85,420.35	\$35,556.97	\$35,556.97	\$35,556.97	\$49,863.38
1500	OTRAS PRESTACIONES SOCIALI	\$43,200.00	\$0.00	\$43,200.00	\$135,954.82	\$135,954.82	\$135,954.82	-\$92,754.82
1540	Prestaciones contractuales	\$43,200.00	\$0.00	\$43,200.00	\$135,954.82	\$135,954.82	\$135,954.82	-\$92,754.82
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$135,954.82	\$135,954.82	\$135,954.82	-\$135,954.82
1542	Compensación Garantizada	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$0.00	\$43,200.00
2000	MATERIALES Y SUMINISTRO	\$108,000.00	\$0.00	\$108,000.00	\$7,522.99	\$7,522.99	\$7,522.99	\$100,477.01
2200	ALIMENTOS Y UTENSILIOS	\$54,000.00	\$0.00	\$54,000.00	\$3,322.99	\$3,322.99	\$3,322.99	\$50,677.01
2210	Productos alimenticios para person:	\$54,000.00	\$0.00	\$54,000.00	\$3,322.99	\$3,322.99	\$3,322.99	\$50,677.01
2211	Productos alimenticios para person:	\$54,000.00	\$0.00	\$54,000.00	\$3,322.99	\$3,322.99	\$3,322.99	\$50,677.01
2600	COMBUSTIBLES, LUBRICANTES	\$54,000.00	\$0.00	\$54,000.00	\$4,200.00	\$4,200.00	\$4,200.00	\$49,800.00
2610	Combustibles, lubricantes y aditivos	\$54,000.00	\$0.00	\$54,000.00	\$4,200.00	\$4,200.00	\$4,200.00	\$49,800.00
2611	Combustibles, lubricantes y aditivos	\$54,000.00	\$0.00	\$54,000.00	\$4,200.00	\$4,200.00	\$4,200.00	\$49,800.00
3000	SERVICIOS GENERALES	\$581,377.42	\$0.00	\$581,377.42	\$597,352.19	\$597,352.19	\$597,352.19	-\$15,974.77
3700	Servicios de traslados y viáticos	\$119,703.00	\$0.00	\$119,703.00	\$132,225.96	\$132,225.96	\$132,225.96	-\$12,522.96
3750	Viáticos en el país	\$119,703.00	\$0.00	\$119,703.00	\$132,225.96	\$132,225.96	\$132,225.96	-\$12,522.96
3751	Viáticos en el país	\$119,703.00	\$0.00	\$119,703.00	\$132,225.96	\$132,225.96	\$132,225.96	-\$12,522.96
3900	OTROS SERVICIOS GENERALES	\$461,674.42	\$0.00	\$461,674.42	\$465,126.23	\$465,126.23	\$465,126.23	-\$3,451.81
3920	Impuestos y derechos	\$384,931.54	-\$75,000.00	\$309,931.54	\$0.00	\$0.00	\$0.00	\$309,931.54
3921	Impuestos y derechos	\$384,931.54	-\$75,000.00	\$309,931.54	\$0.00	\$0.00	\$0.00	\$309,931.54



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3980	Impuesto sobre nóminas y otros qu	\$76,742.88	\$75,000.00	\$151,742.88	\$465,126.23	\$465,126.23	\$465,126.23	\$465,126.23	-\$313,383.35
3981	Impuesto sobre nóminas y otros qu	\$76,742.88	\$75,000.00	\$151,742.88	\$465,126.23	\$465,126.23	\$465,126.23	\$465,126.23	-\$313,383.35
02-02-05		\$3,096,911.18	\$2,000.00	\$3,098,911.18	\$2,881,335.38	\$2,881,335.38	\$2,881,335.38	\$2,881,335.38	\$217,575.80
OTROS		\$3,096,911.18	\$2,000.00	\$3,098,911.18	\$2,881,335.38	\$2,881,335.38	\$2,881,335.38	\$2,881,335.38	\$217,575.80
CONSEJEROS		\$3,096,911.18	\$2,000.00	\$3,098,911.18	\$2,881,335.38	\$2,881,335.38	\$2,881,335.38	\$2,881,335.38	\$217,575.80

102 PRESIDENCIA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$1,031,252.48	\$4,000.00	\$1,035,252.48	\$1,200,959.17	\$1,200,959.17	\$1,200,959.17	\$1,200,959.17	-\$165,706.69
1100	REMUNERACIONES AL PERSON.	\$833,662.83	\$0.00	\$833,662.83	\$1,031,585.02	\$1,031,585.02	\$1,031,585.02	\$1,031,585.02	-\$197,922.19
1130	Sueldos base al personal permaner	\$833,662.83	\$0.00	\$833,662.83	\$1,031,585.02	\$1,031,585.02	\$1,031,585.02	\$1,031,585.02	-\$197,922.19
1131	Sueldos base al personal permaner	\$833,662.83	\$0.00	\$833,662.83	\$1,031,585.02	\$1,031,585.02	\$1,031,585.02	\$1,031,585.02	-\$197,922.19
1300	REMUNERACIONES ADICIONALE	\$34,735.94	\$0.00	\$34,735.94	\$0.00	\$0.00	\$0.00	\$0.00	\$34,735.94
1320	Primas de vacaciones, dominical y	\$34,735.94	\$0.00	\$34,735.94	\$0.00	\$0.00	\$0.00	\$0.00	\$34,735.94
1321	Primas de vacaciones, dominical y	\$34,735.94	\$0.00	\$34,735.94	\$0.00	\$0.00	\$0.00	\$0.00	\$34,735.94
1400	SEGURIDAD SOCIAL	\$159,253.71	\$4,000.00	\$163,253.71	\$169,374.15	\$169,374.15	\$169,374.15	\$169,374.15	-\$6,120.44
1410	Aportaciones de seguridad social	\$123,548.55	\$4,000.00	\$127,548.55	\$125,882.66	\$125,882.66	\$125,882.66	\$125,882.66	\$1,665.89
1411	Aportaciones de seguridad social	\$78,288.36	\$0.00	\$78,288.36	\$68,015.70	\$68,015.70	\$68,015.70	\$68,015.70	\$10,272.66
1414	Aportaciones al SAR	\$45,260.19	\$4,000.00	\$49,260.19	\$57,866.96	\$57,866.96	\$57,866.96	\$57,866.96	-\$8,606.77
1420	Aportaciones a fondos de vivienda	\$35,705.16	\$0.00	\$35,705.16	\$43,491.49	\$43,491.49	\$43,491.49	\$43,491.49	-\$7,786.33
1421	Aportaciones a fondos de vivienda	\$35,705.16	\$0.00	\$35,705.16	\$43,491.49	\$43,491.49	\$43,491.49	\$43,491.49	-\$7,786.33
1500	OTRAS PRESTACIONES SOCIALI	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
1540	Prestaciones contractuales	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
1542	Compensación Garantizada	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
2000	MATERIALES Y SUMINISTRO	\$8,988.00	\$20,773.60	\$29,761.60	\$24,146.71	\$24,146.71	\$24,146.71	\$24,146.71	\$5,614.89
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$0.00
2210	Productos alimenticios para person:	\$0.00	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$0.00
2211	Productos alimenticios para person:	\$0.00	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$22,796.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$8,988.00	-\$2,023.00	\$6,965.00	\$1,350.11	\$1,350.11	\$1,350.11	\$1,350.11	\$5,614.89
2610	Combustibles, lubricantes y aditivos	\$8,988.00	-\$2,023.00	\$6,965.00	\$1,350.11	\$1,350.11	\$1,350.11	\$1,350.11	\$5,614.89
2611	Combustibles, lubricantes y aditivos	\$8,988.00	-\$2,023.00	\$6,965.00	\$1,350.11	\$1,350.11	\$1,350.11	\$1,350.11	\$5,614.89
3000	SERVICIOS GENERALES	\$217,355.42	-\$20,773.60	\$196,581.82	\$288,976.65	\$288,976.65	\$288,976.65	\$288,976.65	-\$92,394.83
3700	Servicios de traslados y viáticos	\$40,050.00	-\$20,773.60	\$19,276.40	\$54,294.30	\$54,294.30	\$54,294.30	\$54,294.30	-\$35,017.90
3720	Pasajes terrestres	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
3727	Pasajes terrestres nacionales por rr	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
3750	Viáticos en el país	\$40,050.00	-\$26,773.60	\$13,276.40	\$48,294.30	\$48,294.30	\$48,294.30	\$48,294.30	-\$35,017.90
3751	Viáticos en el país	\$40,050.00	-\$26,773.60	\$13,276.40	\$48,294.30	\$48,294.30	\$48,294.30	\$48,294.30	-\$35,017.90
3900	OTROS SERVICIOS GENERALES	\$177,305.42	\$0.00	\$177,305.42	\$234,682.35	\$234,682.35	\$234,682.35	\$234,682.35	-\$57,376.93



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3920	Impuestos y derechos	\$162,665.42	-\$150,000.00	\$12,665.42	\$0.00	\$0.00	\$0.00	\$0.00	\$12,665.42
3921	Impuestos y derechos	\$162,665.42	-\$150,000.00	\$12,665.42	\$0.00	\$0.00	\$0.00	\$0.00	\$12,665.42
3980	Impuesto sobre nóminas y otros qu	\$14,640.00	\$150,000.00	\$164,640.00	\$234,682.35	\$234,682.35	\$234,682.35	\$234,682.35	-\$70,042.35
3981	Impuesto sobre nóminas y otros qu	\$14,640.00	\$150,000.00	\$164,640.00	\$234,682.35	\$234,682.35	\$234,682.35	\$234,682.35	-\$70,042.35
02-02-05		\$1,257,595.90	\$4,000.00	\$1,261,595.90	\$1,514,082.53	\$1,514,082.53	\$1,514,082.53	\$1,514,082.53	-\$252,486.63
OTROS		\$1,257,595.90	\$4,000.00	\$1,261,595.90	\$1,514,082.53	\$1,514,082.53	\$1,514,082.53	\$1,514,082.53	-\$252,486.63
PRESIDENCIA		\$1,257,595.90	\$4,000.00	\$1,261,595.90	\$1,514,082.53	\$1,514,082.53	\$1,514,082.53	\$1,514,082.53	-\$252,486.63
103	ORGANO INTERNO DE CONTROL								
05	OTROS								
02-02-05									
1000	SERVICIOS PERSONALES	\$669,731.74	\$10,000.00	\$679,731.74	\$765,034.69	\$765,034.69	\$765,034.69	\$765,034.69	-\$85,302.95
1100	REMUNERACIONES AL PERSON.	\$538,552.98	\$0.00	\$538,552.98	\$518,496.85	\$518,496.85	\$518,496.85	\$518,496.85	\$20,056.13
1130	Sueldos base al personal permaner	\$538,552.98	\$0.00	\$538,552.98	\$518,496.85	\$518,496.85	\$518,496.85	\$518,496.85	\$20,056.13
1131	Sueldos base al personal permaner	\$538,552.98	\$0.00	\$538,552.98	\$518,496.85	\$518,496.85	\$518,496.85	\$518,496.85	\$20,056.13
1300	REMUNERACIONES ADICIONALE	\$22,439.71	\$0.00	\$22,439.71	\$10,925.52	\$10,925.52	\$10,925.52	\$10,925.52	\$11,514.19
1320	Primas de vacaciones, dominical y	\$22,439.71	\$0.00	\$22,439.71	\$10,925.52	\$10,925.52	\$10,925.52	\$10,925.52	\$11,514.19
1321	Primas de vacaciones, dominical y	\$22,439.71	\$0.00	\$22,439.71	\$3,513.77	\$3,513.77	\$3,513.77	\$3,513.77	\$18,925.94
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$7,411.75	\$7,411.75	\$7,411.75	\$7,411.75	-\$7,411.75
1400	SEGURIDAD SOCIAL	\$94,339.05	\$10,000.00	\$104,339.05	\$176,808.45	\$176,808.45	\$176,808.45	\$176,808.45	-\$72,469.40
1410	Aportaciones de seguridad social	\$75,420.69	\$10,000.00	\$85,420.69	\$141,434.52	\$141,434.52	\$141,434.52	\$141,434.52	-\$56,013.83
1411	Aportaciones de seguridad social	\$50,847.18	\$0.00	\$50,847.18	\$51,678.82	\$51,678.82	\$51,678.82	\$51,678.82	-\$831.64
1414	Aportaciones al SAR	\$24,573.51	\$10,000.00	\$34,573.51	\$89,755.70	\$89,755.70	\$89,755.70	\$89,755.70	-\$55,182.19
1420	Aportaciones a fondos de vivienda	\$18,918.36	\$0.00	\$18,918.36	\$35,373.93	\$35,373.93	\$35,373.93	\$35,373.93	-\$16,455.57
1421	Aportaciones a fondos de vivienda	\$18,918.36	\$0.00	\$18,918.36	\$35,373.93	\$35,373.93	\$35,373.93	\$35,373.93	-\$16,455.57
1500	OTRAS PRESTACIONES SOCIALI	\$14,400.00	\$0.00	\$14,400.00	\$58,803.87	\$58,803.87	\$58,803.87	\$58,803.87	-\$44,403.87
1540	Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$58,803.87	\$58,803.87	\$58,803.87	\$58,803.87	-\$44,403.87
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$58,803.87	\$58,803.87	\$58,803.87	\$58,803.87	-\$58,803.87
1542	Compensación Garantizada	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
2100	Materiales de administración, emisi	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
2110	Materiales, útiles y equipos menore	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
2111	Materiales, útiles y equipos menore	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
3000	SERVICIOS GENERALES	\$112,600.54	-\$974.40	\$111,626.14	\$131,577.39	\$131,577.39	\$131,577.39	\$131,577.39	-\$19,951.25
3100	SERVICIOS BÁSICOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
3180	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
3181	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
3700	Servicios de traslados y viáticos	\$16,000.00	-\$974.40	\$15,025.60	\$25,242.23	\$25,242.23	\$25,242.23	\$25,242.23	-\$10,216.63
3750	Viáticos en el pais	\$16,000.00	-\$974.40	\$15,025.60	\$25,242.23	\$25,242.23	\$25,242.23	\$25,242.23	-\$10,216.63



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3751	Viáticos en el país	\$16,000.00	-\$974.40	\$15,025.60	\$25,242.23	\$25,242.23	\$25,242.23	\$25,242.23	-\$10,216.63
3900	OTROS SERVICIOS GENERALES	\$87,600.54	\$0.00	\$87,600.54	\$106,335.16	\$106,335.16	\$106,335.16	\$106,335.16	-\$18,734.62
3920	Impuestos y derechos	\$77,843.88	-\$50,000.00	\$27,843.88	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.88
3921	Impuestos y derechos	\$77,843.88	-\$50,000.00	\$27,843.88	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.88
3980	Impuesto sobre nóminas y otros qu	\$9,756.66	\$50,000.00	\$59,756.66	\$106,335.16	\$106,335.16	\$106,335.16	\$106,335.16	-\$46,578.50
3981	Impuesto sobre nóminas y otros qu	\$9,756.66	\$50,000.00	\$59,756.66	\$106,335.16	\$106,335.16	\$106,335.16	\$106,335.16	-\$46,578.50
02-02-05		\$782,332.28	\$10,000.00	\$792,332.28	\$897,586.48	\$897,586.48	\$897,586.48	\$897,586.48	-\$105,254.20
OTROS		\$782,332.28	\$10,000.00	\$792,332.28	\$897,586.48	\$897,586.48	\$897,586.48	\$897,586.48	-\$105,254.20
ORGANO INTERNO DE CO		\$782,332.28	\$10,000.00	\$792,332.28	\$897,586.48	\$897,586.48	\$897,586.48	\$897,586.48	-\$105,254.20

104 SECRETARIA EJECUTIVA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$928,804.02	\$11,121.15	\$939,925.17	\$816,002.95	\$816,002.95	\$816,002.95	\$816,002.95	\$123,922.22
1100	REMUNERACIONES AL PERSON	\$701,695.29	\$0.00	\$701,695.29	\$676,417.74	\$676,417.74	\$676,417.74	\$676,417.74	\$25,277.55
1130	Sueldos base al personal permaner	\$701,695.29	\$0.00	\$701,695.29	\$676,417.74	\$676,417.74	\$676,417.74	\$676,417.74	\$25,277.55
1131	Sueldos base al personal permaner	\$701,695.29	\$0.00	\$701,695.29	\$676,417.74	\$676,417.74	\$676,417.74	\$676,417.74	\$25,277.55
1300	REMUNERACIONES ADICIONALE	\$70,012.50	\$0.00	\$70,012.50	\$0.00	\$0.00	\$0.00	\$0.00	\$70,012.50
1310	Primas por años de servicio efectiv	\$40,775.20	\$0.00	\$40,775.20	\$0.00	\$0.00	\$0.00	\$0.00	\$40,775.20
1311	Primas por años de servicios efectiv	\$40,775.20	\$0.00	\$40,775.20	\$0.00	\$0.00	\$0.00	\$0.00	\$40,775.20
1320	Primas de vacaciones, dominical y	\$29,237.30	\$0.00	\$29,237.30	\$0.00	\$0.00	\$0.00	\$0.00	\$29,237.30
1321	Primas de vacaciones, dominical y	\$29,237.30	\$0.00	\$29,237.30	\$0.00	\$0.00	\$0.00	\$0.00	\$29,237.30
1400	SEGURIDAD SOCIAL	\$131,896.23	\$11,121.15	\$143,017.38	\$96,771.25	\$96,771.25	\$96,771.25	\$96,771.25	\$46,246.13
1410	Aportaciones de seguridad social	\$105,735.87	\$11,121.15	\$116,857.02	\$86,229.59	\$86,229.59	\$86,229.59	\$86,229.59	\$30,627.43
1411	Aportaciones de seguridad social	\$70,876.14	\$10,000.00	\$80,876.14	\$53,457.08	\$53,457.08	\$53,457.08	\$53,457.08	\$27,419.06
1414	Aportaciones al SAR	\$34,859.73	\$1,121.15	\$35,980.88	\$32,772.51	\$32,772.51	\$32,772.51	\$32,772.51	\$3,208.37
1420	Aportaciones a fondos de vivienda	\$26,160.36	\$0.00	\$26,160.36	\$10,541.66	\$10,541.66	\$10,541.66	\$10,541.66	\$15,618.70
1421	Aportaciones a fondos de vivienda	\$26,160.36	\$0.00	\$26,160.36	\$10,541.66	\$10,541.66	\$10,541.66	\$10,541.66	\$15,618.70
1500	OTRAS PRESTACIONES SOCIALI	\$25,200.00	\$0.00	\$25,200.00	\$42,813.96	\$42,813.96	\$42,813.96	\$42,813.96	-\$17,613.96
1540	Prestaciones contractuales	\$25,200.00	\$0.00	\$25,200.00	\$42,813.96	\$42,813.96	\$42,813.96	\$42,813.96	-\$17,613.96
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$42,813.96	\$42,813.96	\$42,813.96	\$42,813.96	-\$42,813.96
1542	Compensación Garantizada	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00
2000	MATERIALES Y SUMINISTRO	\$22,600.00	\$0.00	\$22,600.00	\$657.28	\$657.28	\$657.28	\$657.28	\$21,942.72
2200	ALIMENTOS Y UTENSILIOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2210	Productos alimenticios para person	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2211	Productos alimenticios para person	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$657.28	\$657.28	\$657.28	\$657.28	\$657.28	\$657.28	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$657.28	\$657.28	\$657.28	\$657.28	\$657.28	\$657.28	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$657.28	\$657.28	\$657.28	\$657.28	\$657.28	\$657.28	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene./2025 Al 31/mar./2025

Usu: Teresa

Rep: rptCodigoProgramatico

Fecha y 07/may./2025

hora de Impresión 02:03 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES	\$6,600.00	-\$657.28	\$5,942.72	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.72
2610	Combustibles, lubricantes y aditivos	\$6,600.00	-\$657.28	\$5,942.72	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.72
2611	Combustibles, lubricantes y aditivos	\$6,600.00	-\$657.28	\$5,942.72	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.72
3000	SERVICIOS GENERALES	\$228,913.45	\$0.00	\$228,913.45	\$126,531.19	\$126,531.19	\$126,531.19	\$126,531.19	\$102,382.26
3600	SERVICIOS DE COMUNICACIÓN :	\$93,360.00	\$0.00	\$93,360.00	\$597.00	\$597.00	\$597.00	\$597.00	\$92,763.00
3610	Difusión por radio,televisión y otros	\$93,360.00	\$0.00	\$93,360.00	\$597.00	\$597.00	\$597.00	\$597.00	\$92,763.00
3612	Impresiones y publicaciones oficiales	\$93,360.00	\$0.00	\$93,360.00	\$597.00	\$597.00	\$597.00	\$597.00	\$92,763.00
3700	Servicios de traslados y viáticos	\$17,000.00	\$0.00	\$17,000.00	\$2,352.00	\$2,352.00	\$2,352.00	\$2,352.00	\$14,648.00
3750	Viáticos en el país	\$17,000.00	\$0.00	\$17,000.00	\$2,352.00	\$2,352.00	\$2,352.00	\$2,352.00	\$14,648.00
3751	Viáticos en el país	\$17,000.00	\$0.00	\$17,000.00	\$2,352.00	\$2,352.00	\$2,352.00	\$2,352.00	\$14,648.00
3900	OTROS SERVICIOS GENERALES	\$118,553.45	\$0.00	\$118,553.45	\$123,582.19	\$123,582.19	\$123,582.19	\$123,582.19	-\$5,028.74
3920	Impuestos y derechos	\$105,700.43	-\$50,000.00	\$55,700.43	\$0.00	\$0.00	\$0.00	\$0.00	\$55,700.43
3921	Impuestos y derechos	\$105,700.43	-\$50,000.00	\$55,700.43	\$0.00	\$0.00	\$0.00	\$0.00	\$55,700.43
3980	Impuesto sobre nóminas y otros qu	\$12,853.02	\$50,000.00	\$62,853.02	\$123,582.19	\$123,582.19	\$123,582.19	\$123,582.19	-\$60,729.17
3981	Impuesto sobre nóminas y otros qu	\$12,853.02	\$50,000.00	\$62,853.02	\$123,582.19	\$123,582.19	\$123,582.19	\$123,582.19	-\$60,729.17
02-02-05		\$1,180,317.47	\$11,121.15	\$1,191,438.62	\$943,191.42	\$943,191.42	\$943,191.42	\$943,191.42	\$248,247.20
OTROS		\$1,180,317.47	\$11,121.15	\$1,191,438.62	\$943,191.42	\$943,191.42	\$943,191.42	\$943,191.42	\$248,247.20
SECRETARIA EJECUTIVA		\$1,180,317.47	\$11,121.15	\$1,191,438.62	\$943,191.42	\$943,191.42	\$943,191.42	\$943,191.42	\$248,247.20

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$2,091,395.55	\$0.00	\$2,091,395.55	\$2,481,924.23	\$2,481,924.23	\$2,481,924.23	\$2,481,924.23	-\$390,528.68
1100	REMUNERACIONES AL PERSONAL	\$1,562,256.24	\$0.00	\$1,562,256.24	\$1,581,603.90	\$1,581,603.90	\$1,581,603.90	\$1,581,603.90	-\$19,347.66
1130	Sueldos base al personal permanente	\$1,562,256.24	\$0.00	\$1,562,256.24	\$1,581,603.90	\$1,581,603.90	\$1,581,603.90	\$1,581,603.90	-\$19,347.66
1131	Sueldos base al personal permanente	\$1,562,256.24	\$0.00	\$1,562,256.24	\$1,581,603.90	\$1,581,603.90	\$1,581,603.90	\$1,581,603.90	-\$19,347.66
1300	REMUNERACIONES ADICIONALES	\$120,184.02	\$0.00	\$120,184.02	\$13,511.51	\$13,511.51	\$13,511.51	\$13,511.51	\$106,672.51
1310	Primas por años de servicio efectivo	\$55,090.02	\$0.00	\$55,090.02	\$0.00	\$0.00	\$0.00	\$0.00	\$55,090.02
1311	Primas por años de servicios efectivos	\$55,090.02	\$0.00	\$55,090.02	\$0.00	\$0.00	\$0.00	\$0.00	\$55,090.02
1320	Primas de vacaciones, dominical y	\$65,094.00	\$0.00	\$65,094.00	\$13,511.51	\$13,511.51	\$13,511.51	\$13,511.51	\$51,582.49
1321	Primas de vacaciones, dominical y	\$65,094.00	\$0.00	\$65,094.00	\$4,019.13	\$4,019.13	\$4,019.13	\$4,019.13	\$61,074.87
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$9,492.38	\$9,492.38	\$9,492.38	\$9,492.38	-\$9,492.38
1400	SEGURIDAD SOCIAL	\$311,755.29	\$0.00	\$311,755.29	\$406,883.40	\$406,883.40	\$406,883.40	\$406,883.40	-\$95,128.11
1410	Aportaciones de seguridad social	\$257,429.37	\$0.00	\$257,429.37	\$371,843.14	\$371,843.14	\$371,843.14	\$371,843.14	-\$114,413.77
1411	Aportaciones de seguridad social	\$177,728.55	\$0.00	\$177,728.55	\$244,466.16	\$244,466.16	\$244,466.16	\$244,466.16	-\$66,737.61
1414	Aportaciones al SAR	\$79,700.82	\$0.00	\$79,700.82	\$127,376.98	\$127,376.98	\$127,376.98	\$127,376.98	-\$47,676.16
1420	Aportaciones a fondos de vivienda	\$54,325.92	\$0.00	\$54,325.92	\$35,040.26	\$35,040.26	\$35,040.26	\$35,040.26	\$19,285.66
1421	Aportaciones a fondos de vivienda	\$54,325.92	\$0.00	\$54,325.92	\$35,040.26	\$35,040.26	\$35,040.26	\$35,040.26	\$19,285.66
1500	OTRAS PRESTACIONES SOCIALES	\$97,200.00	\$0.00	\$97,200.00	\$479,925.42	\$479,925.42	\$479,925.42	\$479,925.42	-\$382,725.42



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Hidalgo

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Usu: Teresa

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1540 Prestaciones contractuales	\$97,200.00	\$0.00	\$97,200.00	\$479,925.42	\$479,925.42	\$479,925.42	\$479,925.42	-\$382,725.42
1541 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$479,925.42	\$479,925.42	\$479,925.42	\$479,925.42	-\$479,925.42
1542 Compensación Garantizada	\$97,200.00	\$0.00	\$97,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,200.00
2000 MATERIALES Y SUMINISTRO	\$220,150.00	-\$31,578.85	\$188,571.15	\$26,016.00	\$26,016.00	\$26,016.00	\$26,016.00	\$162,555.15
2100 Materiales de administración, emisi	\$0.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$0.00
2110 Materiales, útiles y equipos menor	\$0.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$0.00
2112 Gastos de oficina	\$0.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$21,770.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$4,246.00	\$4,246.00	\$4,246.00	\$4,246.00	\$1,754.00
2210 Productos alimenticios para person	\$6,000.00	\$0.00	\$6,000.00	\$4,246.00	\$4,246.00	\$4,246.00	\$4,246.00	\$1,754.00
2211 Productos alimenticios para person	\$6,000.00	\$0.00	\$6,000.00	\$4,246.00	\$4,246.00	\$4,246.00	\$4,246.00	\$1,754.00
2600 COMBUSTIBLES, LUBRICANTES	\$214,150.00	-\$53,348.85	\$160,801.15	\$0.00	\$0.00	\$0.00	\$0.00	\$160,801.15
2610 Combustibles, lubricantes y aditivos	\$214,150.00	-\$53,348.85	\$160,801.15	\$0.00	\$0.00	\$0.00	\$0.00	\$160,801.15
2611 Combustibles, lubricantes y aditivos	\$214,150.00	-\$53,348.85	\$160,801.15	\$0.00	\$0.00	\$0.00	\$0.00	\$160,801.15
3000 SERVICIOS GENERALES	\$1,688,021.68	-\$25,326.41	\$1,662,695.27	\$1,592,044.97	\$1,592,044.97	\$1,592,044.97	\$1,592,044.97	\$70,650.30
3100 SERVICIOS BÁSICOS	\$169,500.00	\$3,094.74	\$172,594.74	\$89,970.81	\$89,970.81	\$89,970.81	\$89,970.81	\$82,623.93
3110 Energía eléctrica	\$120,000.00	\$0.00	\$120,000.00	\$62,111.00	\$62,111.00	\$62,111.00	\$62,111.00	\$57,889.00
3111 Energía eléctrica	\$120,000.00	\$0.00	\$120,000.00	\$62,111.00	\$62,111.00	\$62,111.00	\$62,111.00	\$57,889.00
3130 Agua	\$25,500.00	\$3,094.74	\$28,594.74	\$27,859.81	\$27,859.81	\$27,859.81	\$27,859.81	\$734.93
3131 Agua	\$25,500.00	\$3,094.74	\$28,594.74	\$27,859.81	\$27,859.81	\$27,859.81	\$27,859.81	\$734.93
3180 Servicios postales y telegráficos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3181 Servicios postales y telegráficos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3200 SERVICIOS DE ARRENDAMIENT	\$249,000.00	\$0.00	\$249,000.00	\$233,011.08	\$233,011.08	\$233,011.08	\$233,011.08	\$15,988.92
3220 Arrendamiento de edificios	\$234,000.00	\$0.00	\$234,000.00	\$229,440.00	\$229,440.00	\$229,440.00	\$229,440.00	\$4,560.00
3221 Arrendamiento de edificios	\$234,000.00	\$0.00	\$234,000.00	\$229,440.00	\$229,440.00	\$229,440.00	\$229,440.00	\$4,560.00
3230 Arrendamiento de mobiliario y equi	\$15,000.00	\$0.00	\$15,000.00	\$3,571.08	\$3,571.08	\$3,571.08	\$3,571.08	\$11,428.92
3232 Arrendamiento de Equipo de Fotoc	\$15,000.00	\$0.00	\$15,000.00	\$3,571.08	\$3,571.08	\$3,571.08	\$3,571.08	\$11,428.92
3300 SERVICIOS PROFESIONALES, CI	\$324,000.00	\$2,014.92	\$326,014.92	\$487,581.10	\$487,581.10	\$487,581.10	\$487,581.10	-\$161,566.18
3330 Servicios de consultoría administra	\$0.00	\$2,014.92	\$2,014.92	\$2,014.92	\$2,014.92	\$2,014.92	\$2,014.92	\$0.00
3331 Servicios de consultoría administra	\$0.00	\$2,014.92	\$2,014.92	\$2,014.92	\$2,014.92	\$2,014.92	\$2,014.92	\$0.00
3380 Servicios de vigilancia	\$324,000.00	\$0.00	\$324,000.00	\$485,566.18	\$485,566.18	\$485,566.18	\$485,566.18	-\$161,566.18
3381 Servicios de vigilancia	\$324,000.00	\$0.00	\$324,000.00	\$485,566.18	\$485,566.18	\$485,566.18	\$485,566.18	-\$161,566.18
3400 SERVICIOS FINANCIEROS, BANC	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00
3480 Comisiones por ventas	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00
3481 Comisiones por ventas	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00
3500 SERVICIOS DE INSTALACIÓN, RI	\$226,755.00	\$0.00	\$226,755.00	\$42,656.58	\$42,656.58	\$42,656.58	\$42,656.58	\$184,098.42
3510 Conservación y mantenimiento mer	\$36,000.00	\$0.00	\$36,000.00	\$5,378.09	\$5,378.09	\$5,378.09	\$5,378.09	\$30,621.91
3511 Conservación y mantenimiento mer	\$36,000.00	\$0.00	\$36,000.00	\$5,378.09	\$5,378.09	\$5,378.09	\$5,378.09	\$30,621.91
3550 Reparación y mantenimiento de eq	\$81,000.00	\$0.00	\$81,000.00	\$37,278.49	\$37,278.49	\$37,278.49	\$37,278.49	\$43,721.51
3551 Reparación y mantenimiento de eq	\$81,000.00	\$0.00	\$81,000.00	\$37,278.49	\$37,278.49	\$37,278.49	\$37,278.49	\$43,721.51
3570 Instalación, reparación y mantenim	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,500.00
3571 Instalación, reparación y mantenim	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,500.00



Usr: Teresa
Rep: rptCodigoProgramatico

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3580	Servicios de limpieza y manejo de c	\$9,255.00	\$0.00	\$9,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,255.00
3581	Servicios de limpieza y manejo de c	\$9,255.00	\$0.00	\$9,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,255.00
3700	Servicios de traslados y viáticos	\$29,000.00	-\$5,909.83	\$23,090.17	\$1,775.00	\$1,775.00	\$1,775.00	\$1,775.00	\$21,315.17
3750	Viáticos en el país	\$29,000.00	-\$5,909.83	\$23,090.17	\$1,775.00	\$1,775.00	\$1,775.00	\$1,775.00	\$21,315.17
3751	Viáticos en el país	\$29,000.00	-\$5,909.83	\$23,090.17	\$1,775.00	\$1,775.00	\$1,775.00	\$1,775.00	\$21,315.17
3800	SERVICIOS OFICIALES	\$0.00	\$2,594.91	\$2,594.91	\$2,594.11	\$2,594.11	\$2,594.11	\$2,594.11	\$0.80
3820	Gastos de orden social y cultural	\$0.00	\$2,594.91	\$2,594.91	\$2,594.11	\$2,594.11	\$2,594.11	\$2,594.11	\$0.80
3821	Gastos de orden social y cultural	\$0.00	\$2,594.91	\$2,594.91	\$2,594.11	\$2,594.11	\$2,594.11	\$2,594.11	\$0.80
3900	OTROS SERVICIOS GENERALES	\$680,466.68	-\$27,121.15	\$653,345.53	\$734,456.29	\$734,456.29	\$734,456.29	\$734,456.29	-\$81,110.76
3920	Impuestos y derechos	\$582,718.50	-\$346,131.15	\$236,587.35	\$69,397.00	\$69,397.00	\$69,397.00	\$69,397.00	\$167,190.35
3921	Impuestos y derechos	\$555,118.50	-\$346,131.15	\$208,987.35	\$0.00	\$0.00	\$0.00	\$0.00	\$208,987.35
3925	Pago de otros impuestos	\$0.00	\$69,398.00	\$69,398.00	\$69,397.00	\$69,397.00	\$69,397.00	\$69,397.00	\$1.00
3926	PAGO DE DERECHOS	\$27,600.00	-\$69,398.00	-\$41,798.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$41,798.00
3980	Impuesto sobre nóminas y otros qu	\$97,748.18	\$319,010.00	\$416,758.18	\$665,059.29	\$665,059.29	\$665,059.29	\$665,059.29	-\$248,301.11
3981	Impuesto sobre nóminas y otros qu	\$97,748.18	\$319,010.00	\$416,758.18	\$665,059.29	\$665,059.29	\$665,059.29	\$665,059.29	-\$248,301.11
4000	TRANSFERENCIAS, ASIGNACIOI	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00
4140	Asignación presupuestarias a Órga	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00
4141	Asignaciones presupuestarias a Órg	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$7,276.11	\$7,276.11	\$0.00	\$0.00	\$0.00	\$0.00	\$7,276.11
9900	ADEUDOS DE EJERCICIOS FISC/	\$0.00	\$7,276.11	\$7,276.11	\$0.00	\$0.00	\$0.00	\$0.00	\$7,276.11
9910	ADEFAS	\$0.00	\$7,276.11	\$7,276.11	\$0.00	\$0.00	\$0.00	\$0.00	\$7,276.11
9911	ADEFAS	\$0.00	\$7,276.11	\$7,276.11	\$0.00	\$0.00	\$0.00	\$0.00	\$7,276.11
02-02-05		\$5,349,567.23	-\$49,629.15	\$5,299,938.08	\$5,449,985.20	\$5,449,985.20	\$5,449,985.20	\$5,449,985.20	-\$150,047.12
OTROS		\$5,349,567.23	-\$49,629.15	\$5,299,938.08	\$5,449,985.20	\$5,449,985.20	\$5,449,985.20	\$5,449,985.20	-\$150,047.12
DIRECCION EJECUTIVA DI		\$5,349,567.23	-\$49,629.15	\$5,299,938.08	\$5,449,985.20	\$5,449,985.20	\$5,449,985.20	\$5,449,985.20	-\$150,047.12

106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACIÓN CÍVICA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$740,712.11	\$0.00	\$740,712.11	\$797,652.82	\$797,652.82	\$797,652.82	\$797,652.82	-\$56,940.71
1100	REMUNERACIONES AL PERSON.	\$594,670.20	\$0.00	\$594,670.20	\$511,552.62	\$511,552.62	\$511,552.62	\$511,552.62	\$83,117.58
1130	Sueldos base al personal permaner	\$594,670.20	\$0.00	\$594,670.20	\$511,552.62	\$511,552.62	\$511,552.62	\$511,552.62	\$83,117.58
1131	Sueldos base al personal permaner	\$594,670.20	\$0.00	\$594,670.20	\$511,552.62	\$511,552.62	\$511,552.62	\$511,552.62	\$83,117.58
1300	REMUNERACIONES ADICIONALE	\$24,777.92	\$0.00	\$24,777.92	\$0.00	\$0.00	\$0.00	\$0.00	\$24,777.92
1320	Primas de vacaciones, dominical y	\$24,777.92	\$0.00	\$24,777.92	\$0.00	\$0.00	\$0.00	\$0.00	\$24,777.92
1321	Primas de vacaciones, dominical y	\$24,777.92	\$0.00	\$24,777.92	\$0.00	\$0.00	\$0.00	\$0.00	\$24,777.92
1400	SEGURIDAD SOCIAL	\$106,863.99	\$0.00	\$106,863.99	\$286,100.20	\$286,100.20	\$286,100.20	\$286,100.20	-\$179,236.21
1410	Aportaciones de seguridad social	\$85,413.51	\$0.00	\$85,413.51	\$254,406.61	\$254,406.61	\$254,406.61	\$254,406.61	-\$168,993.10



INSTITUTO ESTATAL ELECTORAL

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Del 01/ene./2025 Al 31/mar./2025

Fecha y 07/may./2025

hora de Impresión 02:03 p. m.

Usu: Teresa

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1411	Aportaciones de seguridad social	\$57,234.30	\$0.00	\$57,234.30	\$159,806.44	\$159,806.44	\$159,806.44	-\$102,572.14
1414	Aportaciones al SAR	\$28,179.21	\$0.00	\$28,179.21	\$94,600.17	\$94,600.17	\$94,600.17	-\$66,420.96
1420	Aportaciones a fondos de vivienda	\$21,450.48	\$0.00	\$21,450.48	\$31,693.59	\$31,693.59	\$31,693.59	-\$10,243.11
1421	Aportaciones a fondos de vivienda	\$21,450.48	\$0.00	\$21,450.48	\$31,693.59	\$31,693.59	\$31,693.59	-\$10,243.11
1500	OTRAS PRESTACIONES SOCIALES	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$14,400.00
1540	Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$14,400.00
1542	Compensación Garantizada	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$14,400.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,374.56	\$5,374.56	\$5,374.56	\$5,374.56	\$5,374.56	\$0.00
2100	Materiales de administración, emisi	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
2110	Materiales, útiles y equipos menore	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
2113	Muebles de oficina, estantería y equi	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$0.00	\$1,314.56	\$1,314.56	\$1,314.56	\$1,314.56	\$1,314.56	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,314.56	\$1,314.56	\$1,314.56	\$1,314.56	\$1,314.56	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,314.56	\$1,314.56	\$1,314.56	\$1,314.56	\$1,314.56	\$0.00
3000	SERVICIOS GENERALES	\$176,205.71	-\$5,374.56	\$170,831.15	\$89,916.16	\$89,916.16	\$89,916.16	\$80,914.99
3700	Servicios de traslados y viáticos	\$37,900.00	-\$5,374.56	\$32,525.44	\$3,283.00	\$3,283.00	\$3,283.00	\$29,242.44
3750	Viáticos en el país	\$37,900.00	-\$5,374.56	\$32,525.44	\$3,283.00	\$3,283.00	\$3,283.00	\$29,242.44
3751	Viáticos en el país	\$37,900.00	-\$5,374.56	\$32,525.44	\$3,283.00	\$3,283.00	\$3,283.00	\$29,242.44
3900	OTROS SERVICIOS GENERALES	\$138,305.71	\$0.00	\$138,305.71	\$86,633.16	\$86,633.16	\$86,633.16	\$51,672.55
3920	Impuestos y derechos	\$118,934.00	\$0.00	\$118,934.00	\$0.00	\$0.00	\$0.00	\$118,934.00
3921	Impuestos y derechos	\$118,934.00	\$0.00	\$118,934.00	\$0.00	\$0.00	\$0.00	\$118,934.00
3980	Impuesto sobre nóminas y otros qu	\$19,371.71	\$0.00	\$19,371.71	\$86,633.16	\$86,633.16	\$86,633.16	-\$67,261.45
3981	Impuesto sobre nóminas y otros qu	\$19,371.71	\$0.00	\$19,371.71	\$86,633.16	\$86,633.16	\$86,633.16	-\$67,261.45
02-02-05		\$916,917.82	\$0.00	\$916,917.82	\$892,943.54	\$892,943.54	\$892,943.54	\$23,974.28
OTROS		\$916,917.82	\$0.00	\$916,917.82	\$892,943.54	\$892,943.54	\$892,943.54	\$23,974.28
DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA		\$916,917.82	\$0.00	\$916,917.82	\$892,943.54	\$892,943.54	\$892,943.54	\$23,974.28

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$742,368.68	\$0.00	\$742,368.68	\$649,899.11	\$649,899.11	\$649,899.11	\$92,469.57
1100	REMUNERACIONES AL PERSONAL	\$555,676.47	\$0.00	\$555,676.47	\$453,958.35	\$453,958.35	\$453,958.35	\$101,718.12
1130	Sueldos base al personal permanente	\$555,676.47	\$0.00	\$555,676.47	\$453,958.35	\$453,958.35	\$453,958.35	\$101,718.12
1131	Sueldos base al personal permanente	\$555,676.47	\$0.00	\$555,676.47	\$453,958.35	\$453,958.35	\$453,958.35	\$101,718.12
1300	REMUNERACIONES ADICIONALES	\$23,153.18	\$0.00	\$23,153.18	\$0.00	\$0.00	\$0.00	\$23,153.18
1320	Primas de vacaciones, dominical y festivos	\$23,153.18	\$0.00	\$23,153.18	\$0.00	\$0.00	\$0.00	\$23,153.18
1321	Primas de vacaciones, dominical y festivos	\$23,153.18	\$0.00	\$23,153.18	\$0.00	\$0.00	\$0.00	\$23,153.18
1400	SEGURIDAD SOCIAL	\$96,939.03	\$0.00	\$96,939.03	\$195,940.76	\$195,940.76	\$195,940.76	-\$99,001.73
1410	Aportaciones de seguridad social	\$77,861.85	\$0.00	\$77,861.85	\$162,326.65	\$162,326.65	\$162,326.65	-\$84,464.80



INSTITUTO ESTATAL ELECTORAL

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Usu: Teresa

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1411	Aportaciones de seguridad social	\$52,708.05	\$0.00	\$52,708.05	\$101,390.48	\$101,390.48	\$101,390.48	-\$48,682.43
1414	Aportaciones al SAR	\$25,153.80	\$0.00	\$25,153.80	\$60,936.17	\$60,936.17	\$60,936.17	-\$35,782.37
1420	Aportaciones a fondos de vivienda	\$19,077.18	\$0.00	\$19,077.18	\$33,614.11	\$33,614.11	\$33,614.11	-\$14,536.93
1421	Aportaciones a fondos de vivienda	\$19,077.18	\$0.00	\$19,077.18	\$33,614.11	\$33,614.11	\$33,614.11	-\$14,536.93
1500	OTRAS PRESTACIONES SOCIALES	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$21,600.00
1540	Prestaciones contractuales	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$21,600.00
1542	Compensación Garantizada	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$21,600.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1710	Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1711	Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$901.96	\$901.96	\$901.96	\$901.96	\$901.96	\$0.00
2100	Materiales de administración, emisión	\$0.00	\$301.96	\$301.96	\$301.96	\$301.96	\$301.96	\$0.00
2110	Materiales, útiles y equipos menores	\$0.00	\$301.96	\$301.96	\$301.96	\$301.96	\$301.96	\$0.00
2111	Materiales, útiles y equipos menores	\$0.00	\$301.96	\$301.96	\$301.96	\$301.96	\$301.96	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
3000	SERVICIOS GENERALES	\$113,262.47	-\$901.96	\$112,360.51	\$88,775.74	\$88,775.74	\$88,775.74	\$23,584.77
3700	Servicios de traslados y viáticos	\$0.00	-\$7,329.96	-\$7,329.96	\$5,870.00	\$5,870.00	\$5,870.00	-\$13,199.96
3750	Viáticos en el país	\$0.00	-\$7,329.96	-\$7,329.96	\$5,870.00	\$5,870.00	\$5,870.00	-\$13,199.96
3751	Viáticos en el país	\$0.00	-\$7,329.96	-\$7,329.96	\$5,870.00	\$5,870.00	\$5,870.00	-\$13,199.96
3800	SERVICIOS OFICIALES	\$0.00	\$6,428.00	\$6,428.00	\$6,427.65	\$6,427.65	\$6,427.65	\$0.35
3810	Gastos ceremonial	\$0.00	\$6,428.00	\$6,428.00	\$6,427.65	\$6,427.65	\$6,427.65	\$0.35
3811	Gastos de ceremonial	\$0.00	\$6,428.00	\$6,428.00	\$6,427.65	\$6,427.65	\$6,427.65	\$0.35
3900	OTROS SERVICIOS GENERALES	\$113,262.47	\$0.00	\$113,262.47	\$76,478.09	\$76,478.09	\$76,478.09	\$36,784.38
3920	Impuestos y derechos	\$89,253.72	\$0.00	\$89,253.72	\$0.00	\$0.00	\$0.00	\$89,253.72
3921	Impuestos y derechos	\$89,253.72	\$0.00	\$89,253.72	\$0.00	\$0.00	\$0.00	\$89,253.72
3980	Impuesto sobre nóminas y otros qu	\$24,008.75	\$0.00	\$24,008.75	\$76,478.09	\$76,478.09	\$76,478.09	-\$52,469.34
3981	Impuesto sobre nóminas y otros qu	\$24,008.75	\$0.00	\$24,008.75	\$76,478.09	\$76,478.09	\$76,478.09	-\$52,469.34
02-02-05		\$855,631.15	\$0.00	\$855,631.15	\$739,576.81	\$739,576.81	\$739,576.81	\$116,054.34
OTROS		\$855,631.15	\$0.00	\$855,631.15	\$739,576.81	\$739,576.81	\$739,576.81	\$116,054.34
DIRECCION EJECUTIVA DE ORGANIZACION		\$855,631.15	\$0.00	\$855,631.15	\$739,576.81	\$739,576.81	\$739,576.81	\$116,054.34
108	DIRECCION EJECUTIVA DE ORGANIZACION							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	\$683,329.97	\$0.00	\$683,329.97	\$645,495.69	\$645,495.69	\$645,495.69	\$37,834.28
1100	REMUNERACIONES AL PERSONAL	\$547,643.40	\$0.00	\$547,643.40	\$496,716.90	\$496,716.90	\$496,716.90	\$50,926.50
1130	Sueldos base al personal permanente	\$547,643.40	\$0.00	\$547,643.40	\$496,716.90	\$496,716.90	\$496,716.90	\$50,926.50



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1131	Sueldos base al personal permaner	\$547,643.40	\$0.00	\$547,643.40	\$496,716.90	\$496,716.90	\$496,716.90	\$50,926.50
1300	REMUNERACIONES ADICIONALE	\$22,818.47	\$0.00	\$22,818.47	\$0.00	\$0.00	\$0.00	\$22,818.47
1320	Primas de vacaciones, dominical y	\$22,818.47	\$0.00	\$22,818.47	\$0.00	\$0.00	\$0.00	\$22,818.47
1321	Primas de vacaciones, dominical y	\$22,818.47	\$0.00	\$22,818.47	\$0.00	\$0.00	\$0.00	\$22,818.47
1400	SEGURIDAD SOCIAL	\$94,868.10	\$0.00	\$94,868.10	\$148,778.79	\$148,778.79	\$148,778.79	-\$53,910.69
1410	Aportaciones de seguridad social	\$76,289.19	\$0.00	\$76,289.19	\$111,079.94	\$111,079.94	\$111,079.94	-\$34,790.75
1411	Aportaciones de seguridad social	\$51,753.09	\$0.00	\$51,753.09	\$53,341.06	\$53,341.06	\$53,341.06	-\$1,587.97
1414	Aportaciones al SAR	\$24,536.10	\$0.00	\$24,536.10	\$57,738.88	\$57,738.88	\$57,738.88	-\$33,202.78
1420	Aportaciones a fondos de vivienda	\$18,578.91	\$0.00	\$18,578.91	\$37,698.85	\$37,698.85	\$37,698.85	-\$19,119.94
1421	Aportaciones a fondos de vivienda	\$18,578.91	\$0.00	\$18,578.91	\$37,698.85	\$37,698.85	\$37,698.85	-\$19,119.94
1500	OTRAS PRESTACIONES SOCIALI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1540	Prestaciones contractuales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1542	Compensación Garantizada	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2000	MATERIALES Y SUMINISTRO	\$0.00	-\$2,303.88	-\$2,303.88	\$9,490.28	\$9,490.28	\$9,490.28	-\$11,794.16
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$1,258.44	\$1,258.44	\$1,258.44	\$1,258.44	\$1,258.44	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,258.44	\$1,258.44	\$1,258.44	\$1,258.44	\$1,258.44	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,258.44	\$1,258.44	\$1,258.44	\$1,258.44	\$1,258.44	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	-\$11,794.16	-\$11,794.16	\$0.00	\$0.00	\$0.00	-\$11,794.16
2610	Combustibles, lubricantes y aditivos	\$0.00	-\$11,794.16	-\$11,794.16	\$0.00	\$0.00	\$0.00	-\$11,794.16
2611	Combustibles, lubricantes y aditivos	\$0.00	-\$11,794.16	-\$11,794.16	\$0.00	\$0.00	\$0.00	-\$11,794.16
2700	VESTUARIO, BLANCOS, PRENDAS	\$0.00	\$517.82	\$517.82	\$517.82	\$517.82	\$517.82	\$0.00
2720	Prendas de seguridad y protección	\$0.00	\$517.82	\$517.82	\$517.82	\$517.82	\$517.82	\$0.00
2721	Prendas de seguridad y protección	\$0.00	\$517.82	\$517.82	\$517.82	\$517.82	\$517.82	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$7,714.02	\$7,714.02	\$7,714.02	\$7,714.02	\$7,714.02	\$0.00
2910	Herramientas menores	\$0.00	\$7,714.02	\$7,714.02	\$7,714.02	\$7,714.02	\$7,714.02	\$0.00
2911	Herramientas menores	\$0.00	\$7,714.02	\$7,714.02	\$7,714.02	\$7,714.02	\$7,714.02	\$0.00
3000	SERVICIOS GENERALES	\$111,129.77	\$4,047.88	\$115,177.65	\$83,170.30	\$83,170.30	\$83,170.30	\$32,007.35
3100	SERVICIOS BÁSICOS	\$0.00	\$1,744.00	\$1,744.00	\$0.00	\$0.00	\$0.00	\$1,744.00
3110	Energía eléctrica	\$0.00	\$1,744.00	\$1,744.00	\$0.00	\$0.00	\$0.00	\$1,744.00
3111	Energía eléctrica	\$0.00	\$1,744.00	\$1,744.00	\$0.00	\$0.00	\$0.00	\$1,744.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$2,821.70	\$2,821.70	\$2,820.70	\$2,820.70	\$2,820.70	\$1.00
3580	Servicios de limpieza y manejo de c	\$0.00	\$2,821.70	\$2,821.70	\$2,820.70	\$2,820.70	\$2,820.70	\$1.00
3581	Servicios de limpieza y manejo de c	\$0.00	\$2,821.70	\$2,821.70	\$2,820.70	\$2,820.70	\$2,820.70	\$1.00
3700	Servicios de traslados y viáticos	\$22,560.00	-\$517.82	\$22,042.18	\$600.00	\$600.00	\$600.00	\$21,442.18
3750	Viáticos en el país	\$22,560.00	-\$517.82	\$22,042.18	\$600.00	\$600.00	\$600.00	\$21,442.18
3751	Viáticos en el país	\$22,560.00	-\$517.82	\$22,042.18	\$600.00	\$600.00	\$600.00	\$21,442.18
3900	OTROS SERVICIOS GENERALES	\$88,569.77	\$0.00	\$88,569.77	\$79,749.60	\$79,749.60	\$79,749.60	\$8,820.17
3920	Impuestos y derechos	\$78,786.32	-\$14,000.00	\$64,786.32	\$0.00	\$0.00	\$0.00	\$64,786.32
3921	Impuestos y derechos	\$78,786.32	-\$14,000.00	\$64,786.32	\$0.00	\$0.00	\$0.00	\$64,786.32
3980	Impuesto sobre nóminas y otros qu	\$9,783.45	\$14,000.00	\$23,783.45	\$79,749.60	\$79,749.60	\$79,749.60	-\$55,966.15
3981	Impuesto sobre nóminas y otros qu	\$9,783.45	\$14,000.00	\$23,783.45	\$79,749.60	\$79,749.60	\$79,749.60	-\$55,966.15



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Usu: Teresa

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-02-05	\$794,459.74	\$1,744.00	\$796,203.74	\$738,156.27	\$738,156.27	\$738,156.27	\$738,156.27	\$58,047.47
OTROS	\$794,459.74	\$1,744.00	\$796,203.74	\$738,156.27	\$738,156.27	\$738,156.27	\$738,156.27	\$58,047.47
DIRECCION EJECUTIVA DI	\$794,459.74	\$1,744.00	\$796,203.74	\$738,156.27	\$738,156.27	\$738,156.27	\$738,156.27	\$58,047.47

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$830,668.97	\$0.00	\$830,668.97	\$891,903.66	\$891,903.66	\$891,903.66	\$891,903.66	-\$61,234.69
1100	REMUNERACIONES AL PERSON.	\$639,150.78	\$0.00	\$639,150.78	\$664,384.17	\$664,384.17	\$664,384.17	\$664,384.17	-\$25,233.39
1130	Sueldos base al personal permaner	\$639,150.78	\$0.00	\$639,150.78	\$664,384.17	\$664,384.17	\$664,384.17	\$664,384.17	-\$25,233.39
1131	Sueldos base al personal permaner	\$639,150.78	\$0.00	\$639,150.78	\$664,384.17	\$664,384.17	\$664,384.17	\$664,384.17	-\$25,233.39
1300	REMUNERACIONES ADICIONALE	\$51,315.29	\$0.00	\$51,315.29	\$1,056.17	\$1,056.17	\$1,056.17	\$1,056.17	\$50,259.12
1310	Primas por años de servicio efectiv	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,684.00
1311	Primas por años de servicios efectiv	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,684.00
1320	Primas de vacaciones, dominical y	\$26,631.29	\$0.00	\$26,631.29	\$1,056.17	\$1,056.17	\$1,056.17	\$1,056.17	\$25,575.12
1321	Primas de vacaciones, dominical y	\$26,631.29	\$0.00	\$26,631.29	\$251.46	\$251.46	\$251.46	\$251.46	\$26,379.83
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$804.71	\$804.71	\$804.71	\$804.71	-\$804.71
1400	SEGURIDAD SOCIAL	\$115,002.90	\$0.00	\$115,002.90	\$155,720.21	\$155,720.21	\$155,720.21	\$155,720.21	-\$40,717.31
1410	Aportaciones de seguridad social	\$92,700.45	\$0.00	\$92,700.45	\$132,199.87	\$132,199.87	\$132,199.87	\$132,199.87	-\$39,499.42
1411	Aportaciones de seguridad social	\$62,729.31	\$0.00	\$62,729.31	\$58,223.56	\$58,223.56	\$58,223.56	\$58,223.56	\$4,505.75
1414	Aportaciones al SAR	\$29,971.14	\$0.00	\$29,971.14	\$73,976.31	\$73,976.31	\$73,976.31	\$73,976.31	-\$44,005.17
1420	Aportaciones a fondos de vivienda	\$22,302.45	\$0.00	\$22,302.45	\$23,520.34	\$23,520.34	\$23,520.34	\$23,520.34	-\$1,217.89
1421	Aportaciones a fondos de vivienda	\$22,302.45	\$0.00	\$22,302.45	\$23,520.34	\$23,520.34	\$23,520.34	\$23,520.34	-\$1,217.89
1500	OTRAS PRESTACIONES SOCIALI	\$25,200.00	\$0.00	\$25,200.00	\$70,743.11	\$70,743.11	\$70,743.11	\$70,743.11	-\$45,543.11
1540	Prestaciones contractuales	\$25,200.00	\$0.00	\$25,200.00	\$70,743.11	\$70,743.11	\$70,743.11	\$70,743.11	-\$45,543.11
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$70,743.11	\$70,743.11	\$70,743.11	\$70,743.11	-\$70,743.11
1542	Compensación Garantizada	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00
2000	MATERIALES Y SUMINISTRO	\$16,686.00	\$0.00	\$16,686.00	\$537.50	\$537.50	\$537.50	\$537.50	\$16,148.50
2100	Materiales de administración, emisi	\$0.00	\$537.50	\$537.50	\$537.50	\$537.50	\$537.50	\$537.50	\$0.00
2110	Materiales, útiles y equipos menore	\$0.00	\$537.50	\$537.50	\$537.50	\$537.50	\$537.50	\$537.50	\$0.00
2111	Materiales, útiles y equipos menore	\$0.00	\$537.50	\$537.50	\$537.50	\$537.50	\$537.50	\$537.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$16,686.00	-\$537.50	\$16,148.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,148.50
2610	Combustibles, lubricantes y aditivos	\$16,686.00	-\$537.50	\$16,148.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,148.50
2611	Combustibles, lubricantes y aditivos	\$16,686.00	-\$537.50	\$16,148.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,148.50
3000	SERVICIOS GENERALES	\$107,968.26	\$0.00	\$107,968.26	\$130,663.95	\$130,663.95	\$130,663.95	\$130,663.95	-\$22,695.69
3700	Servicios de traslados y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3750	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3751	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3900	OTROS SERVICIOS GENERALES	\$100,968.26	\$0.00	\$100,968.26	\$130,663.95	\$130,663.95	\$130,663.95	\$130,663.95	-\$29,695.69



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3920	Impuestos y derechos	\$89,302.25	-\$50,000.00	\$39,302.25	\$0.00	\$0.00	\$0.00	\$0.00	\$39,302.25
3921	Impuestos y derechos	\$89,302.25	-\$50,000.00	\$39,302.25	\$0.00	\$0.00	\$0.00	\$0.00	\$39,302.25
3980	Impuesto sobre nóminas y otros qu	\$11,666.01	\$50,000.00	\$61,666.01	\$130,663.95	\$130,663.95	\$130,663.95	\$130,663.95	-\$68,997.94
3981	Impuesto sobre nóminas y otros qu	\$11,666.01	\$50,000.00	\$61,666.01	\$130,663.95	\$130,663.95	\$130,663.95	\$130,663.95	-\$68,997.94
4000	TRANSFERENCIAS, ASIGNACIOI	\$37,736,722.44	\$0.00	\$37,736,722.44	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$7,198,795.14
4400	AYUDAS SOCIALES	\$37,736,722.44	\$0.00	\$37,736,722.44	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$7,198,795.14
4470	Ayudas sociales a entidades de inte	\$37,736,722.44	\$0.00	\$37,736,722.44	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$7,198,795.14
4471	AYUDAS SOCIALES A ENTIDADE	\$37,736,722.44	\$0.00	\$37,736,722.44	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$30,537,927.30	\$7,198,795.14
02-02-05		\$38,692,045.67	\$0.00	\$38,692,045.67	\$31,561,032.41	\$31,561,032.41	\$31,561,032.41	\$31,561,032.41	\$7,131,013.26
OTROS		\$38,692,045.67	\$0.00	\$38,692,045.67	\$31,561,032.41	\$31,561,032.41	\$31,561,032.41	\$31,561,032.41	\$7,131,013.26
DIRECCION EJECUTIVA DI		\$38,692,045.67	\$0.00	\$38,692,045.67	\$31,561,032.41	\$31,561,032.41	\$31,561,032.41	\$31,561,032.41	\$7,131,013.26

110 DIRECCION EJECUTIVA DE JURÍDICO

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$900,541.34	\$0.00	\$900,541.34	\$831,759.99	\$831,759.99	\$831,759.99	\$831,759.99	\$68,781.35
1100	REMUNERACIONES AL PERSON.	\$713,241.66	\$0.00	\$713,241.66	\$652,079.28	\$652,079.28	\$652,079.28	\$652,079.28	\$61,162.38
1130	Sueldos base al personal permaner	\$713,241.66	\$0.00	\$713,241.66	\$652,079.28	\$652,079.28	\$652,079.28	\$652,079.28	\$61,162.38
1131	Sueldos base al personal permaner	\$713,241.66	\$0.00	\$713,241.66	\$652,079.28	\$652,079.28	\$652,079.28	\$652,079.28	\$61,162.38
1300	REMUNERACIONES ADICIONALE	\$29,718.41	\$0.00	\$29,718.41	\$0.00	\$0.00	\$0.00	\$0.00	\$29,718.41
1320	Primas de vacaciones, dominical y	\$29,718.41	\$0.00	\$29,718.41	\$0.00	\$0.00	\$0.00	\$0.00	\$29,718.41
1321	Primas de vacaciones, dominical y	\$29,718.41	\$0.00	\$29,718.41	\$0.00	\$0.00	\$0.00	\$0.00	\$29,718.41
1400	SEGURIDAD SOCIAL	\$135,981.27	\$0.00	\$135,981.27	\$179,680.71	\$179,680.71	\$179,680.71	\$179,680.71	-\$43,699.44
1410	Aportaciones de seguridad social	\$108,329.58	\$0.00	\$108,329.58	\$140,137.02	\$140,137.02	\$140,137.02	\$140,137.02	-\$31,807.44
1411	Aportaciones de seguridad social	\$72,435.27	\$0.00	\$72,435.27	\$73,260.74	\$73,260.74	\$73,260.74	\$73,260.74	-\$825.47
1414	Aportaciones al SAR	\$35,894.31	\$0.00	\$35,894.31	\$66,876.28	\$66,876.28	\$66,876.28	\$66,876.28	-\$30,981.97
1420	Aportaciones a fondos de vivienda	\$27,651.69	\$0.00	\$27,651.69	\$39,543.69	\$39,543.69	\$39,543.69	\$39,543.69	-\$11,892.00
1421	Aportaciones a fondos de vivienda	\$27,651.69	\$0.00	\$27,651.69	\$39,543.69	\$39,543.69	\$39,543.69	\$39,543.69	-\$11,892.00
1500	OTRAS PRESTACIONES SOCIALI	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00
1540	Prestaciones contractuales	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00
1542	Compensación Garantizada	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00
3000	SERVICIOS GENERALES	\$169,063.88	\$0.00	\$169,063.88	\$111,644.48	\$111,644.48	\$111,644.48	\$111,644.48	\$57,419.40
3700	Servicios de traslados y viáticos	\$54,900.00	\$0.00	\$54,900.00	\$578.00	\$578.00	\$578.00	\$578.00	\$54,322.00
3750	Viáticos en el país	\$54,900.00	\$0.00	\$54,900.00	\$578.00	\$578.00	\$578.00	\$578.00	\$54,322.00
3751	Viáticos en el país	\$54,900.00	\$0.00	\$54,900.00	\$578.00	\$578.00	\$578.00	\$578.00	\$54,322.00
3900	OTROS SERVICIOS GENERALES	\$114,163.88	\$0.00	\$114,163.88	\$111,066.48	\$111,066.48	\$111,066.48	\$111,066.48	\$3,097.40
3920	Impuestos y derechos	\$101,242.23	-\$19,000.00	\$82,242.23	\$0.00	\$0.00	\$0.00	\$0.00	\$82,242.23
3921	Impuestos y derechos	\$101,242.23	-\$19,000.00	\$82,242.23	\$0.00	\$0.00	\$0.00	\$0.00	\$82,242.23
3980	Impuesto sobre nóminas y otros qu	\$12,921.65	\$19,000.00	\$31,921.65	\$111,066.48	\$111,066.48	\$111,066.48	\$111,066.48	-\$79,144.83



Usr: Teresa
Rep: rptCodigoProgramatico

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3981	Impuesto sobre nóminas y otros qu	\$12,921.65	\$19,000.00	\$31,921.65	\$111,066.48	\$111,066.48	\$111,066.48	\$111,066.48	-\$79,144.83
	02-02-05	\$1,069,605.22	\$0.00	\$1,069,605.22	\$943,404.47	\$943,404.47	\$943,404.47	\$943,404.47	\$126,200.75
	OTROS	\$1,069,605.22	\$0.00	\$1,069,605.22	\$943,404.47	\$943,404.47	\$943,404.47	\$943,404.47	\$126,200.75
	DIRECCION EJECUTIVA DI	\$1,069,605.22	\$0.00	\$1,069,605.22	\$943,404.47	\$943,404.47	\$943,404.47	\$943,404.47	\$126,200.75
111	UNIDAD TÉCNICA DE COMUNICACION SOCIAL								
05	OTROS								
02-02-05									
1000	SERVICIOS PERSONALES	\$368,685.84	\$0.00	\$368,685.84	\$516,108.76	\$516,108.76	\$516,108.76	\$516,108.76	-\$147,422.92
1100	REMUNERACIONES AL PERSON.	\$298,891.98	\$0.00	\$298,891.98	\$306,152.47	\$306,152.47	\$306,152.47	\$306,152.47	-\$7,260.49
1130	Sueldos base al personal permaner	\$298,891.98	\$0.00	\$298,891.98	\$306,152.47	\$306,152.47	\$306,152.47	\$306,152.47	-\$7,260.49
1131	Sueldos base al personal permaner	\$298,891.98	\$0.00	\$298,891.98	\$306,152.47	\$306,152.47	\$306,152.47	\$306,152.47	-\$7,260.49
1300	REMUNERACIONES ADICIONALE	\$12,453.84	\$0.00	\$12,453.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,453.84
1320	Primas de vacaciones, dominical y	\$12,453.84	\$0.00	\$12,453.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,453.84
1321	Primas de vacaciones, dominical y	\$12,453.84	\$0.00	\$12,453.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,453.84
1400	SEGURIDAD SOCIAL	\$39,340.02	\$0.00	\$39,340.02	\$209,956.29	\$209,956.29	\$209,956.29	\$209,956.29	-\$170,616.27
1410	Aportaciones de seguridad social	\$31,931.85	\$0.00	\$31,931.85	\$190,396.20	\$190,396.20	\$190,396.20	\$190,396.20	-\$158,464.35
1411	Aportaciones de seguridad social	\$22,946.64	\$0.00	\$22,946.64	\$136,316.18	\$136,316.18	\$136,316.18	\$136,316.18	-\$113,369.54
1414	Aportaciones al SAR	\$8,985.21	\$0.00	\$8,985.21	\$54,080.02	\$54,080.02	\$54,080.02	\$54,080.02	-\$45,094.81
1420	Aportaciones a fondos de vivienda	\$7,408.17	\$0.00	\$7,408.17	\$19,560.09	\$19,560.09	\$19,560.09	\$19,560.09	-\$12,151.92
1421	Aportaciones a fondos de vivienda	\$7,408.17	\$0.00	\$7,408.17	\$19,560.09	\$19,560.09	\$19,560.09	\$19,560.09	-\$12,151.92
1500	OTRAS PRESTACIONES SOCIALI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1540	Prestaciones contractuales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1542	Compensación Garantizada	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$0.00
2100	Materiales de administración, emisi	\$0.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$0.00
2150	Material impreso e información digit	\$0.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$0.00
2151	Material impreso e información digit	\$0.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$4,585.00	\$0.00
3000	SERVICIOS GENERALES	\$74,528.03	-\$4,585.00	\$69,943.03	\$47,634.06	\$47,634.06	\$47,634.06	\$47,634.06	\$22,308.97
3700	Servicios de traslados y viáticos	\$6,900.00	-\$4,585.00	\$2,315.00	\$400.00	\$400.00	\$400.00	\$400.00	\$1,915.00
3750	Viáticos en el país	\$6,900.00	-\$4,585.00	\$2,315.00	\$400.00	\$400.00	\$400.00	\$400.00	\$1,915.00
3751	Viáticos en el país	\$6,900.00	-\$4,585.00	\$2,315.00	\$400.00	\$400.00	\$400.00	\$400.00	\$1,915.00
3900	OTROS SERVICIOS GENERALES	\$67,628.03	\$0.00	\$67,628.03	\$47,234.06	\$47,234.06	\$47,234.06	\$47,234.06	\$20,393.97
3920	Impuestos y derechos	\$57,852.23	\$0.00	\$57,852.23	\$0.00	\$0.00	\$0.00	\$0.00	\$57,852.23
3921	Impuestos y derechos	\$57,852.23	\$0.00	\$57,852.23	\$0.00	\$0.00	\$0.00	\$0.00	\$57,852.23
3980	Impuesto sobre nóminas y otros qu	\$9,775.80	\$0.00	\$9,775.80	\$47,234.06	\$47,234.06	\$47,234.06	\$47,234.06	-\$37,458.26
3981	Impuesto sobre nóminas y otros qu	\$9,775.80	\$0.00	\$9,775.80	\$47,234.06	\$47,234.06	\$47,234.06	\$47,234.06	-\$37,458.26
	02-02-05	\$443,213.87	\$0.00	\$443,213.87	\$568,327.82	\$568,327.82	\$568,327.82	\$568,327.82	-\$125,113.95
	OTROS	\$443,213.87	\$0.00	\$443,213.87	\$568,327.82	\$568,327.82	\$568,327.82	\$568,327.82	-\$125,113.95



Usr: Teresa

Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene./2025 Al 31/mar./2025

Fecha y 07/may./2025

hora de Impresión 02:03 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
UNIDAD TÉCNICA DE COM	\$443,213.87	\$0.00	\$443,213.87	\$568,327.82	\$568,327.82	\$568,327.82	\$568,327.82	-\$125,113.95
114 UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS								
05 OTROS								
02-02-05								
1000 SERVICIOS PERSONALES	\$798,255.07	\$0.00	\$798,255.07	\$561,026.44	\$561,026.44	\$561,026.44	\$561,026.44	\$237,228.63
1100 REMUNERACIONES AL PERSON	\$615,359.34	\$0.00	\$615,359.34	\$440,142.92	\$440,142.92	\$440,142.92	\$440,142.92	\$175,216.42
1130 Sueldos base al personal permaner	\$615,359.34	\$0.00	\$615,359.34	\$440,142.92	\$440,142.92	\$440,142.92	\$440,142.92	\$175,216.42
1131 Sueldos base al personal permaner	\$615,359.34	\$0.00	\$615,359.34	\$440,142.92	\$440,142.92	\$440,142.92	\$440,142.92	\$175,216.42
1300 REMUNERACIONES ADICIONALE	\$47,275.75	\$0.00	\$47,275.75	\$0.00	\$0.00	\$0.00	\$0.00	\$47,275.75
1310 Primas por años de servicio efectiv	\$21,635.78	\$0.00	\$21,635.78	\$0.00	\$0.00	\$0.00	\$0.00	\$21,635.78
1311 Primas por años de servicios efectiv	\$21,635.78	\$0.00	\$21,635.78	\$0.00	\$0.00	\$0.00	\$0.00	\$21,635.78
1320 Primas de vacaciones, dominical y	\$25,639.97	\$0.00	\$25,639.97	\$0.00	\$0.00	\$0.00	\$0.00	\$25,639.97
1321 Primas de vacaciones, dominical y	\$25,639.97	\$0.00	\$25,639.97	\$0.00	\$0.00	\$0.00	\$0.00	\$25,639.97
1400 SEGURIDAD SOCIAL	\$110,419.98	\$0.00	\$110,419.98	\$65,471.24	\$65,471.24	\$65,471.24	\$65,471.24	\$44,948.74
1410 Aportaciones de seguridad social	\$88,632.87	\$0.00	\$88,632.87	\$51,723.23	\$51,723.23	\$51,723.23	\$51,723.23	\$36,909.64
1411 Aportaciones de seguridad social	\$59,689.50	\$0.00	\$59,689.50	\$28,275.92	\$28,275.92	\$28,275.92	\$28,275.92	\$31,413.58
1414 Aportaciones al SAR	\$28,943.37	\$0.00	\$28,943.37	\$23,447.31	\$23,447.31	\$23,447.31	\$23,447.31	\$5,496.06
1420 Aportaciones a fondos de vivienda	\$21,787.11	\$0.00	\$21,787.11	\$13,748.01	\$13,748.01	\$13,748.01	\$13,748.01	\$8,039.10
1421 Aportaciones a fondos de vivienda	\$21,787.11	\$0.00	\$21,787.11	\$13,748.01	\$13,748.01	\$13,748.01	\$13,748.01	\$8,039.10
1500 OTRAS PRESTACIONES SOCIALI	\$25,200.00	\$0.00	\$25,200.00	\$55,412.28	\$55,412.28	\$55,412.28	\$55,412.28	-\$30,212.28
1540 Prestaciones contractuales	\$25,200.00	\$0.00	\$25,200.00	\$55,412.28	\$55,412.28	\$55,412.28	\$55,412.28	-\$30,212.28
1541 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$55,412.28	\$55,412.28	\$55,412.28	\$55,412.28	-\$55,412.28
1542 Compensación Garantizada	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00
2000 MATERIALES Y SUMINISTRO	\$6,000.00	\$0.00	\$6,000.00	\$1,535.60	\$1,535.60	\$1,535.60	\$1,535.60	\$4,464.40
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	-\$190.00
2210 Productos alimenticios para person:	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	-\$190.00
2211 Productos alimenticios para person:	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	-\$190.00
2600 COMBUSTIBLES, LUBRICANTES	\$6,000.00	-\$1,345.60	\$4,654.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,654.40
2610 Combustibles, lubricantes y aditivos	\$6,000.00	-\$1,345.60	\$4,654.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,654.40
2611 Combustibles, lubricantes y aditivos	\$6,000.00	-\$1,345.60	\$4,654.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,654.40
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$0.00
2920 Refacciones y accesorios menores	\$0.00	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$0.00
2921 Refacciones y accesorios menores	\$0.00	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$0.00
3000 SERVICIOS GENERALES	\$142,303.00	\$0.00	\$142,303.00	\$78,564.73	\$78,564.73	\$78,564.73	\$78,564.73	\$63,738.27
3600 SERVICIOS DE COMUNICACIÓN	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3610 Difusión por radio,televisión y otros	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3612 Impresiones y publicaciones oficiale	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3700 Servicios de traslados y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00



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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3750 Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3751 Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3900 OTROS SERVICIOS GENERALES	\$98,303.00	\$0.00	\$98,303.00	\$78,564.73	\$78,564.73	\$78,564.73	\$78,564.73	\$19,738.27
3920 Impuestos y derechos	\$87,071.00	\$0.00	\$87,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,071.00
3921 Impuestos y derechos	\$87,071.00	\$0.00	\$87,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,071.00
3980 Impuesto sobre nóminas y otros qu	\$11,232.00	\$0.00	\$11,232.00	\$78,564.73	\$78,564.73	\$78,564.73	\$78,564.73	-\$67,332.73
3981 Impuesto sobre nóminas y otros qu	\$11,232.00	\$0.00	\$11,232.00	\$78,564.73	\$78,564.73	\$78,564.73	\$78,564.73	-\$67,332.73
02-02-05	\$946,558.07	\$0.00	\$946,558.07	\$641,126.77	\$641,126.77	\$641,126.77	\$641,126.77	\$305,431.30
OTROS	\$946,558.07	\$0.00	\$946,558.07	\$641,126.77	\$641,126.77	\$641,126.77	\$641,126.77	\$305,431.30
UNIDAD TÉCNICA DE DERI	\$946,558.07	\$0.00	\$946,558.07	\$641,126.77	\$641,126.77	\$641,126.77	\$641,126.77	\$305,431.30

115 UNIDAD DE TRANSPARENCIA

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$334,621.33	\$0.00	\$334,621.33	\$310,404.75	\$310,404.75	\$310,404.75	\$310,404.75	\$24,216.58
1100 REMUNERACIONES AL PERSON.	\$277,262.73	\$0.00	\$277,262.73	\$224,514.67	\$224,514.67	\$224,514.67	\$224,514.67	\$52,748.06
1130 Sueldos base al personal permaner	\$277,262.73	\$0.00	\$277,262.73	\$224,514.67	\$224,514.67	\$224,514.67	\$224,514.67	\$52,748.06
1131 Sueldos base al personal permaner	\$277,262.73	\$0.00	\$277,262.73	\$224,514.67	\$224,514.67	\$224,514.67	\$224,514.67	\$52,748.06
1300 REMUNERACIONES ADICIONALE	\$11,552.62	\$0.00	\$11,552.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,552.62
1320 Primas de vacaciones, dominical y	\$11,552.62	\$0.00	\$11,552.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,552.62
1321 Primas de vacaciones, dominical y	\$11,552.62	\$0.00	\$11,552.62	\$0.00	\$0.00	\$0.00	\$0.00	\$11,552.62
1400 SEGURIDAD SOCIAL	\$35,005.98	\$0.00	\$35,005.98	\$85,890.08	\$85,890.08	\$85,890.08	\$85,890.08	-\$50,884.10
1410 Aportaciones de seguridad social	\$28,051.32	\$0.00	\$28,051.32	\$70,429.36	\$70,429.36	\$70,429.36	\$70,429.36	-\$42,378.04
1411 Aportaciones de seguridad social	\$20,016.27	\$0.00	\$20,016.27	\$24,046.78	\$24,046.78	\$24,046.78	\$24,046.78	-\$4,030.51
1414 Aportaciones al SAR	\$8,035.05	\$0.00	\$8,035.05	\$46,382.58	\$46,382.58	\$46,382.58	\$46,382.58	-\$38,347.53
1420 Aportaciones a fondos de vivienda	\$6,954.66	\$0.00	\$6,954.66	\$15,460.72	\$15,460.72	\$15,460.72	\$15,460.72	-\$8,506.06
1421 Aportaciones a fondos de vivienda	\$6,954.66	\$0.00	\$6,954.66	\$15,460.72	\$15,460.72	\$15,460.72	\$15,460.72	-\$8,506.06
1500 OTRAS PRESTACIONES SOCIALI	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
1540 Prestaciones contractuales	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
1542 Compensación Garantizada	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$0.00
2100 Materiales de administración, emisi	\$0.00	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$0.00
2110 Materiales, útiles y equipos menore	\$0.00	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$0.00
2111 Materiales, útiles y equipos menore	\$0.00	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$0.00
3000 SERVICIOS GENERALES	\$53,844.68	-\$1,867.60	\$51,977.08	\$40,099.37	\$40,099.37	\$40,099.37	\$40,099.37	\$11,877.71
3700 Servicios de traslados y viáticos	\$7,000.00	-\$1,867.60	\$5,132.40	\$663.00	\$663.00	\$663.00	\$663.00	\$4,469.40
3750 Viáticos en el país	\$7,000.00	-\$1,867.60	\$5,132.40	\$663.00	\$663.00	\$663.00	\$663.00	\$4,469.40
3751 Viáticos en el país	\$7,000.00	-\$1,867.60	\$5,132.40	\$663.00	\$663.00	\$663.00	\$663.00	\$4,469.40
3900 OTROS SERVICIOS GENERALES	\$46,844.68	\$0.00	\$46,844.68	\$39,436.37	\$39,436.37	\$39,436.37	\$39,436.37	\$7,408.31



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3920	Impuestos y derechos	\$41,792.68	\$0.00	\$41,792.68	\$0.00	\$0.00	\$0.00	\$0.00	\$41,792.68
3921	Impuestos y derechos	\$41,792.68	\$0.00	\$41,792.68	\$0.00	\$0.00	\$0.00	\$0.00	\$41,792.68
3980	Impuesto sobre nóminas y otros qu	\$5,052.00	\$0.00	\$5,052.00	\$39,436.37	\$39,436.37	\$39,436.37	\$39,436.37	-\$34,384.37
3981	Impuesto sobre nóminas y otros qu	\$5,052.00	\$0.00	\$5,052.00	\$39,436.37	\$39,436.37	\$39,436.37	\$39,436.37	-\$34,384.37
02-02-05		\$388,466.01	\$0.00	\$388,466.01	\$352,371.72	\$352,371.72	\$352,371.72	\$352,371.72	\$36,094.29
OTROS		\$388,466.01	\$0.00	\$388,466.01	\$352,371.72	\$352,371.72	\$352,371.72	\$352,371.72	\$36,094.29
UNIDAD DE TRANSPARENC		\$388,466.01	\$0.00	\$388,466.01	\$352,371.72	\$352,371.72	\$352,371.72	\$352,371.72	\$36,094.29

117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$556,652.92	\$0.00	\$556,652.92	\$634,133.43	\$634,133.43	\$634,133.43	\$634,133.43	-\$77,480.51
1100	REMUNERACIONES AL PERSON.	\$459,927.60	\$0.00	\$459,927.60	\$375,244.49	\$375,244.49	\$375,244.49	\$375,244.49	\$84,683.11
1130	Sueldos base al personal permaner	\$459,927.60	\$0.00	\$459,927.60	\$375,244.49	\$375,244.49	\$375,244.49	\$375,244.49	\$84,683.11
1131	Sueldos base al personal permaner	\$459,927.60	\$0.00	\$459,927.60	\$375,244.49	\$375,244.49	\$375,244.49	\$375,244.49	\$84,683.11
1300	REMUNERACIONES ADICIONALE	\$19,163.41	\$0.00	\$19,163.41	\$0.00	\$0.00	\$0.00	\$0.00	\$19,163.41
1320	Primas de vacaciones, dominical y	\$19,163.41	\$0.00	\$19,163.41	\$0.00	\$0.00	\$0.00	\$0.00	\$19,163.41
1321	Primas de vacaciones, dominical y	\$19,163.41	\$0.00	\$19,163.41	\$0.00	\$0.00	\$0.00	\$0.00	\$19,163.41
1400	SEGURIDAD SOCIAL	\$77,561.91	\$0.00	\$77,561.91	\$258,888.94	\$258,888.94	\$258,888.94	\$258,888.94	-\$181,327.03
1410	Aportaciones de seguridad social	\$60,777.18	\$0.00	\$60,777.18	\$223,138.38	\$223,138.38	\$223,138.38	\$223,138.38	-\$162,361.20
1411	Aportaciones de seguridad social	\$40,024.38	\$0.00	\$40,024.38	\$129,589.04	\$129,589.04	\$129,589.04	\$129,589.04	-\$89,564.66
1414	Aportaciones al SAR	\$20,752.80	\$0.00	\$20,752.80	\$93,549.34	\$93,549.34	\$93,549.34	\$93,549.34	-\$72,796.54
1420	Aportaciones a fondos de vivienda	\$16,784.73	\$0.00	\$16,784.73	\$35,750.56	\$35,750.56	\$35,750.56	\$35,750.56	-\$18,965.83
1421	Aportaciones a fondos de vivienda	\$16,784.73	\$0.00	\$16,784.73	\$35,750.56	\$35,750.56	\$35,750.56	\$35,750.56	-\$18,965.83
2000	MATERIALES Y SUMINISTRO	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
2200	ALIMENTOS Y UTENSILIOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
2210	Productos alimenticios para person:	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
2211	Productos alimenticios para person:	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
2600	COMBUSTIBLES, LUBRICANTES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3000	SERVICIOS GENERALES	\$129,172.68	\$0.00	\$129,172.68	\$68,839.62	\$68,839.62	\$68,839.62	\$68,839.62	\$60,333.06
3700	Servicios de traslados y viáticos	\$12,400.00	-\$403.68	\$11,996.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,996.32
3750	Viáticos en el país	\$12,400.00	-\$403.68	\$11,996.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,996.32
3751	Viáticos en el país	\$12,400.00	-\$403.68	\$11,996.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,996.32
3800	SERVICIOS OFICIALES	\$0.00	\$403.68	\$403.68	\$403.68	\$403.68	\$403.68	\$403.68	\$0.00
3810	Gastos ceremonial	\$0.00	\$403.68	\$403.68	\$403.68	\$403.68	\$403.68	\$403.68	\$0.00
3811	Gastos de ceremonial	\$0.00	\$403.68	\$403.68	\$403.68	\$403.68	\$403.68	\$403.68	\$0.00
3900	OTROS SERVICIOS GENERALES	\$116,772.68	\$0.00	\$116,772.68	\$68,435.94	\$68,435.94	\$68,435.94	\$68,435.94	\$48,336.74



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3920	Impuestos y derechos	\$101,824.79	\$0.00	\$101,824.79	\$0.00	\$0.00	\$0.00	\$0.00	\$101,824.79
3921	Impuestos y derechos	\$101,824.79	\$0.00	\$101,824.79	\$0.00	\$0.00	\$0.00	\$0.00	\$101,824.79
3980	Impuesto sobre nóminas y otros qu	\$14,947.89	\$0.00	\$14,947.89	\$68,435.94	\$68,435.94	\$68,435.94	\$68,435.94	-\$53,488.05
3981	Impuesto sobre nóminas y otros qu	\$14,947.89	\$0.00	\$14,947.89	\$68,435.94	\$68,435.94	\$68,435.94	\$68,435.94	-\$53,488.05
02-02-05		\$695,425.60	\$0.00	\$695,425.60	\$702,973.05	\$702,973.05	\$702,973.05	\$702,973.05	-\$7,547.45
OTROS		\$695,425.60	\$0.00	\$695,425.60	\$702,973.05	\$702,973.05	\$702,973.05	\$702,973.05	-\$7,547.45
CENTRO DE ESTUDIOS PAI		\$695,425.60	\$0.00	\$695,425.60	\$702,973.05	\$702,973.05	\$702,973.05	\$702,973.05	-\$7,547.45

118 UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$520,158.22	\$0.00	\$520,158.22	\$551,035.70	\$551,035.70	\$551,035.70	\$551,035.70	-\$30,877.48
1100	REMUNERACIONES AL PERSON.	\$415,230.72	\$0.00	\$415,230.72	\$353,166.34	\$353,166.34	\$353,166.34	\$353,166.34	\$62,064.38
1130	Sueldos base al personal permaner	\$415,230.72	\$0.00	\$415,230.72	\$353,166.34	\$353,166.34	\$353,166.34	\$353,166.34	\$62,064.38
1131	Sueldos base al personal permaner	\$415,230.72	\$0.00	\$415,230.72	\$353,166.34	\$353,166.34	\$353,166.34	\$353,166.34	\$62,064.38
1300	REMUNERACIONES ADICIONALE	\$17,301.28	\$0.00	\$17,301.28	\$7,451.85	\$7,451.85	\$7,451.85	\$7,451.85	\$9,849.43
1320	Primas de vacaciones, dominical y	\$17,301.28	\$0.00	\$17,301.28	\$7,451.85	\$7,451.85	\$7,451.85	\$7,451.85	\$9,849.43
1321	Primas de vacaciones, dominical y	\$17,301.28	\$0.00	\$17,301.28	\$2,726.29	\$2,726.29	\$2,726.29	\$2,726.29	\$14,574.99
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$4,725.56	\$4,725.56	\$4,725.56	\$4,725.56	-\$4,725.56
1400	SEGURIDAD SOCIAL	\$66,026.22	\$0.00	\$66,026.22	\$119,856.46	\$119,856.46	\$119,856.46	\$119,856.46	-\$53,830.24
1410	Aportaciones de seguridad social	\$53,457.75	\$0.00	\$53,457.75	\$87,091.66	\$87,091.66	\$87,091.66	\$87,091.66	-\$33,633.91
1411	Aportaciones de seguridad social	\$37,234.35	\$0.00	\$37,234.35	\$43,591.81	\$43,591.81	\$43,591.81	\$43,591.81	-\$6,357.46
1414	Aportaciones al SAR	\$16,223.40	\$0.00	\$16,223.40	\$43,499.85	\$43,499.85	\$43,499.85	\$43,499.85	-\$27,276.45
1420	Aportaciones a fondos de vivienda	\$12,568.47	\$0.00	\$12,568.47	\$32,764.80	\$32,764.80	\$32,764.80	\$32,764.80	-\$20,196.33
1421	Aportaciones a fondos de vivienda	\$12,568.47	\$0.00	\$12,568.47	\$32,764.80	\$32,764.80	\$32,764.80	\$32,764.80	-\$20,196.33
1500	OTRAS PRESTACIONES SOCIALI	\$21,600.00	\$0.00	\$21,600.00	\$70,561.05	\$70,561.05	\$70,561.05	\$70,561.05	-\$48,961.05
1540	Prestaciones contractuales	\$21,600.00	\$0.00	\$21,600.00	\$70,561.05	\$70,561.05	\$70,561.05	\$70,561.05	-\$48,961.05
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$70,561.05	\$70,561.05	\$70,561.05	\$70,561.05	-\$70,561.05
1542	Compensación Garantizada	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$20,066.79	\$20,066.79	\$20,066.79	\$20,066.79	\$20,066.79	\$20,066.79	\$0.00
2100	Materiales de administración, emisi	\$0.00	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$0.00
2140	Materiales, útiles y equipos menore	\$0.00	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$0.00
2141	Materiales, útiles y equipos menore	\$0.00	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$18,397.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$1,669.19	\$0.00
3000	SERVICIOS GENERALES	\$913,565.01	\$697.21	\$914,262.22	\$614,874.18	\$614,874.18	\$614,874.18	\$614,874.18	\$299,388.04
3100	SERVICIOS BÁSICOS	\$818,328.00	\$20,764.00	\$839,092.00	\$536,393.18	\$536,393.18	\$536,393.18	\$536,393.18	\$302,698.82
3140	Telefonia Tradicional	\$346,200.00	\$0.00	\$346,200.00	\$393,110.18	\$393,110.18	\$393,110.18	\$393,110.18	-\$46,910.18



Usu: Teresa
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene./2025 Al 31/mar./2025

Fecha y 07/may./2025
hora de Impresión 02:03 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3141	Telefonia tradicional	\$346,200.00	\$0.00	\$346,200.00	\$393,110.18	\$393,110.18	\$393,110.18	\$393,110.18	-\$46,910.18
3160	Servicios de telecomunicaciones y :	\$277,542.00	\$20,764.00	\$298,306.00	\$143,283.00	\$143,283.00	\$143,283.00	\$143,283.00	\$155,023.00
3163	Servicios de Internet	\$277,542.00	\$20,764.00	\$298,306.00	\$143,283.00	\$143,283.00	\$143,283.00	\$143,283.00	\$155,023.00
3170	Servicios de acceso a Internet, red	\$194,586.00	\$0.00	\$194,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,586.00
3171	Servicios de acceso de Internet, re	\$194,586.00	\$0.00	\$194,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,586.00
3200	SERVICIOS DE ARRENDAMIENT	\$0.00	\$529.00	\$529.00	\$529.00	\$529.00	\$529.00	\$529.00	\$0.00
3270	Arrendamiento de activos intangible	\$0.00	\$529.00	\$529.00	\$529.00	\$529.00	\$529.00	\$529.00	\$0.00
3271	Arrendamiento de activos intangible	\$0.00	\$529.00	\$529.00	\$529.00	\$529.00	\$529.00	\$529.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$6,000.00	-\$1,669.19	\$4,330.81	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.81
3570	Instalación, reparación y mantenim	\$6,000.00	-\$1,669.19	\$4,330.81	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.81
3571	Instalación, reparación y mantenim	\$6,000.00	-\$1,669.19	\$4,330.81	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.81
3700	Servicios de traslados y viáticos	\$25,000.00	-\$18,926.60	\$6,073.40	\$122.00	\$122.00	\$122.00	\$122.00	\$5,951.40
3750	Viáticos en el pais	\$25,000.00	-\$18,926.60	\$6,073.40	\$122.00	\$122.00	\$122.00	\$122.00	\$5,951.40
3751	Viáticos en el pais	\$25,000.00	-\$18,926.60	\$6,073.40	\$122.00	\$122.00	\$122.00	\$122.00	\$5,951.40
3900	OTROS SERVICIOS GENERALES	\$64,237.01	\$0.00	\$64,237.01	\$77,830.00	\$77,830.00	\$77,830.00	\$77,830.00	-\$13,592.99
3920	Impuestos y derechos	\$56,692.01	-\$50,000.00	\$6,692.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,692.01
3921	Impuestos y derechos	\$56,692.01	-\$50,000.00	\$6,692.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,692.01
3980	Impuesto sobre nóminas y otros qu	\$7,545.00	\$50,000.00	\$57,545.00	\$77,830.00	\$77,830.00	\$77,830.00	\$77,830.00	-\$20,285.00
3981	Impuesto sobre nóminas y otros qu	\$7,545.00	\$50,000.00	\$57,545.00	\$77,830.00	\$77,830.00	\$77,830.00	\$77,830.00	-\$20,285.00
02-02-05		\$1,433,723.23	\$20,764.00	\$1,454,487.23	\$1,185,976.67	\$1,185,976.67	\$1,185,976.67	\$1,185,976.67	\$268,510.56
OTROS		\$1,433,723.23	\$20,764.00	\$1,454,487.23	\$1,185,976.67	\$1,185,976.67	\$1,185,976.67	\$1,185,976.67	\$268,510.56
UNIDAD DE TECNOLOGÍAS		\$1,433,723.23	\$20,764.00	\$1,454,487.23	\$1,185,976.67	\$1,185,976.67	\$1,185,976.67	\$1,185,976.67	\$268,510.56
TOTAL GENERAL		\$57,902,770.44	\$0.00	\$57,902,770.44	\$50,012,070.54	\$50,012,070.54	\$50,012,070.54	\$50,012,070.54	\$7,890,699.90



Usr: Teresa
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Por Periodo
Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión | 07/may./2025
02:03 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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MTRA. MARIA MAGDALENA GONZALEZ ESCALONA

CONSEJERA PRESIDENTA

L.C.P. Y F. DANA E MELANIE SANCHEZ PINEIRO

SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO

L.A.E. JOSE GOMEZ VIZZUETT.

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN